Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission P = Priority Means of Finance Explanation at end of report

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Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non- Recurring (surplus)	Total Other MOF including surplus	Project Total
01-109	Coastal Protection and Restoration Authority		Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	16,300,000	16,300,000	-	-	-	38,000,000	-	38,000,000	38,000,000	-	-	54,300,000
	DOTD - Administration		LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction	Lafourche	5,000,000	5,000,000	-	-	-	75,000,000	-	75,000,000	75,000,000	-	-	80,000,000
19-620	University of Louisiana System Board of Supervisors		Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	2,464,700	2,464,700	2,200,000	2,200,000	-	-	-	-	-	2,410,700	2,410,700	7,075,400
19-621	NICHOLLS STATE UNIVERSITY	11	Stopher Hall Restroom ADA Upgrade	LAFOURCHE	-	-	-	-	-	-	1,650,000	1,650,000	1,650,000	-	-	1,650,000
19-621	Nicholls State University	12	Athletic Facilities - Didier Field, Renovation, Planning and Construction	Lafourche	194,100	194,100	1	-	-	-	-	ı	-	-	-	194,100
19-621	Nicholls State University		Renovation of Athletic Training and Meeting Facility, Planning and Construction	Lafourche	2,204,500	2,204,500	-	-	2,000,000	-	1,850,000	1,850,000	1,850,000	-	-	4,054,500
19-621	Nicholls State University	FY 17-18 SGF-NR	Fieldhouse, Planning and Construction	Lafourche	-	-	-	-	-	-	-	-	-	84,700	84,700	84,700
19-621	Nicholls State University		Talbot Hall Renovation and Roof Replacement, Planning and Construction	Lafourche	-	-	-	-	-	-	-	-	-	383,100	383,100	383,100
19-649	Louisiana Community and Technical College System		Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Ascension, Bossier, Calcasieu, De Soto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion	2,846,000	2,846,000	2,200,000	2,200,000	-	-	-	-	-	2,200,000	2,200,000	7,246,000
	South Lafourche Levee District	399	Larose to Golden Meadow Hurricane Protection System, Planning and Construction	Lafourche	1,883,800	1,883,800	-	-	-	12,000,000	-	12,000,000	12,000,000	-	-	13,883,800
136-210	Greater Lafourche Port Commission	645	Minor Cheramie Road Paving, Planning and Construction	Lafourche	1,700,000	1,700,000	-	-	1,200,000	-	-	-	-	-	-	1,700,000
50-J29	Lafourche Parish	740	South Lafourche Airport Corridor Project	Lafourche	341,400	341,400	ı	-	-	122,000	-	122,000	122,000	•	-	463,400
50-J29	LAFOURCHE PARISH	998	Kraemer Water Line Improvements	LAFOURCHE	-	-	100,000	100,000	-	-	-	-	-	-	-	100,000
50-J29	Lafourche Parish	SGF-NR	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match)	Lafourche	-	-	-	-	-	-	-	-	-	30,000	30,000	30,000
50-MA3	Golden Meadow	1141	Median Turning Lane near Town Hall	Lafourche		-	-	-	-	16,400	-	16,400	16,400	•	-	16,400

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50-MA3	Golden Meadow		Upgrade to North Sewerage Treatment Plant, Planning and Construction	Lafourche	15,200	15,200	-	-	-	159,800	-	159,800	159,800	-	-	175,000
50-MA3	Golden Meadow	FY 17-18 SGF-NR	Median Turning Lane near Town Hall	Lafourche	1	-	-	-	-	-	-	1	-	103,600	103,600	103,600
50-MG9	Lockport	643	Lockport Street Improvements, Planning and Construction	Lafourche	990,000	990,000	-	-	-	-	-	-	-	-	-	990,000
50-MT5	Thibodaux		LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction	Lafourche	1	-	-	-	-	-	-	-	-	30,900	30,900	30,900
50-N71	North Lafourche Conservation Levee and Drainage District		80 Arpent Canal Dredging, Caldwell Plantation to Laurel Valley, Planning and Construction	Lafourche	-	-	-	-	-	-	-	-	-	10,000	10,000	10,000
50-NP3	Bayou Lafourche Fresh Water District		Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne	765,000	765,000	-	-	-	-	-	-	-	-	-	765,000
Lafourche					34,704,700	34,704,700	4,500,000	4,500,000	3,200,000	125,298,200	3,500,000	128,798,200	128,798,200	5,253,000	5,253,000	173,255,900

Means of Finance Evaluation at end of report

Means of Finance Explanation as follows:

SRC = State Rond Commission

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P = Priority

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.